BUDGET ESTIMATES
SHORT CREEK STAKE

JANUARY ESTIMATES	INCOME	EXPENCES
TITHES (4 EACH @ $150,000 AVERAGE)	$600,000.00	
JOHNNY BEAGLEY CONSTRUCTION	$100,000.00	
ATI	$75,000.00	
PARAGON	$50,000.00	
SUN & SAND	$50,000.00	
GILLETTE PROJECT	$200,000.00	
RELIANCE ELECTRIC	$200,000.00	
R 17 (BASE OPERATIONS)		-$450,000.00
MISSIONARY ASSISTANCE		-$40,000.00
SCATTERED HOUSES		-$150,000.00
R 23		-$40,000.00
R 1		-$15,000.00
R 17 PROJECTS ESTIMATE		-$250,000.00
STOREHOUSE EXPENCES		-$60,000.00
CMC ACCOUNT PAYMENT		-$200,000.00
	$1,275,000.00	-$1,205,000.00
DIFFERENCE	$70,000.00	
DOES NOT INCLUDE ANY $1000 DONATIONS		

DEPOSITION EXHIBIT
FM JESSOP 15
1/23/09